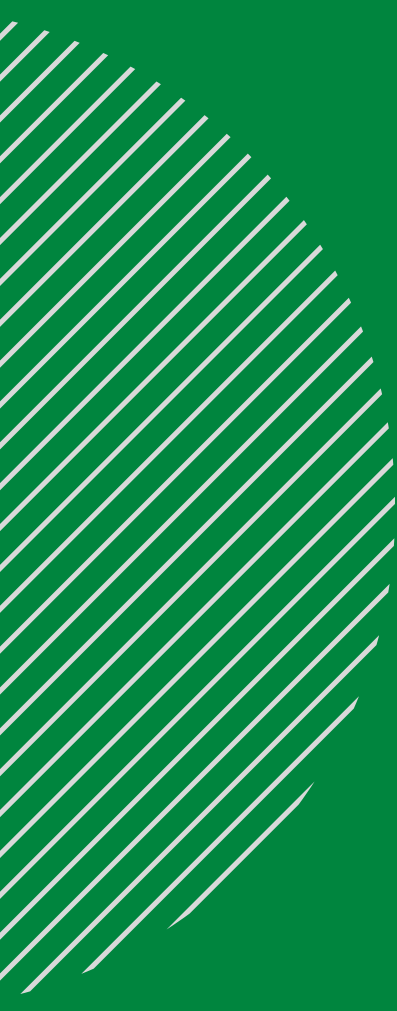
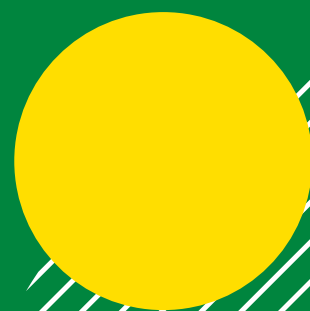


HOPE SPRING CANCER SUPPORT CENTRE

ANNUAL REPORT 2016-2017



HopeSpring
CANCER SUPPORT CENTRE



ABOUT HOPE SPRING

Mission

We are an independent community organization committed to empowering those whose lives are impacted by cancer to improve their emotional, physical and spiritual well-being.

Vision

Inspire - Empower - Hope

We help people meet the challenge of cancer.

HopeSpring Team Members:

Anita - Administrative, marketing and technical support
Anne - Cancer Care Coach
Braden - Administration
Kim - Finance
Linda - Programming

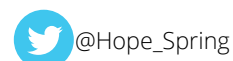


475 King Street North,
Waterloo, ON
N2J 2Z5
519-742-HOPE (4673)
Concierge@hopespring.ca
www.hopespring.ca
Charitable Number: 89894 3857 RR 0001

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Find us on social media:



FROM THE DESK OF THE CHAIR OF THE BOARD

Our HopeSpring Community,

Our strong community rallied around HopeSpring in 2016-2017 to ensure that HopeSpring would remain open.

We are grateful to all the community supporters for their generous contribution to keeping the doors of HopeSpring open. From those who started GoFundMe.com pages, to those who held private fundraisers, Trinity United Church, Holiday Home Tour, Strassburger Windows & Doors, Don's Produce, we thank you for your support and assistance in our sustainability.

We are thrilled to have the community rally around HopeSpring. We could like to express our gratitude to the Inn of Waterloo who welcomed HopeSpring with open arms and open hearts.

But the work is not over. People are being diagnosed with cancer each day. HopeSpring remains firmly committed to providing emotional, social and spiritual support to members, their families and their caregivers in Waterloo Region, Wellington Region and surrounding areas.

HopeSpring is thriving because of you, our community. We are grateful for your love, support and commitment to us as we provide emotional, social and spiritual support to people living with cancer.

Thank you for your ongoing support!

The Board of Directors
HopeSpring Cancer Support Centre

Meet the Board of Directors:

Valerie Beyers - Chair

Chris Hyde - Past Chair

Nancy Song - Treasurer

Gillian Nonay - Secretary, Chair of Risk and Audit Committee

Justine Sparling

Fareena Knopf

Lee-Anne Murray

PROGRAMS BY THE NUMBERS

39

We offered 39 different programs - from relaxation therapy to gentle exercise, to support groups and the kids program.

7

We partnered with 7 community partner groups to deliver programs to those affected by cancer - including programs offered by Grand River Regional Cancer Centre, support groups offered by Prostate Cancer Canada Network and coping strategies workshops presented by Look Good Feel Better.

Here are some of the year's highlights:



67 men found support through the Men's Support Group.



74 members attended sessions on nutrition.

131

Post-mastectomy camisoles were given to women about to have a mastectomy.

204

Wigs were given to women losing their hair because of cancer treatment.



212 women found support through the Women's Support Group and the Ovarian Cancer Support Group.



Over 260 attended Tai Chi this year.



Over 415 attended one of 6 different types of yoga we offer.



Over 465 Peer Support sessions were delivered.

833

Over 830 relaxation appointments were provided to members.



BY THE NUMBERS



497 community members joined HopeSpring this year. These new members are those with cancer, their loved ones, their family members, their caregivers, their friends and supporters.

Volunteers

We are proud to call 45 members of our community volunteers. These volunteers ensure our centre runs smoothly, members are supported, events are staffed, committees operate and administrative tasks are supported. These volunteers contributed over 2,200 hours this year.

We thank every volunteer for your hardwork and dedication to improving and supporting the lives of our community members.

Here are some of the fundraisers that were held this year:

Hope For HopeSpring
Line's Go Fund Me
Hair to Share
Dress Down For Charity
Easter Basket Draw
Foxboro Green Golf Tournament
Foxboro Men's Pancake Breakfast
HBC Giving Day
Test Drive for Hope 2016
Leaf Tickets Draw
Sashay-Vous Clothing Fundraiser
TRIOS College Fundraiser
Bonspiel
Holiday Tour of Homes
Sealed Bid Auction



337 individuals supported HopeSpring when our closure was announced. Thank you to everyone who contributed to a fundraising event which benefited HopeSpring.

DONATIONS



As a community organization supported by community members and organizations, we are grateful to the following individuals and organizations for your donations that allow us to provide those affected by cancer programs, services and support during their cancer journey.

Over \$25,000

Drive For Hope
Trinity United Church
RBC Life Insurance Company
Strassburger Windows & Doors

\$10,000 - 24,999

H.B. Gordon Education Foundation
Toskan Casale Foundation
Zonta Club Of Kitchener Waterloo
The Cora Group Inc.
2272582 Ontario Inc.
Donald Dychuck
SAS Institute (Canada) Inc
CIBC
Broadridge Financial Solutions
(Canada) Ltd.
IBM Canada Limited
Wellington Laboratories

\$5,000 - 9,999

Don's Produce Wholesale Inc.
Anonymous
Merry-Hill Golf Club
Gordon T. Stirrett & Associates Inc.
Gina's Closet Cancer Support Services
Microsoft Canada
Wellington Management Company
TAKLA Foundation
Mr & Mrs. Ray & Roberta Finnie
Waterloo Innovation Network PM Inc.
Strategic Information Technology Ltd.
International Financial Data Services
(Canada) Ltd.
Microsoft Canada Co.
Stephen Fleming
RGA Life Reinsurance Co.
Mawer Investment Management Ltd.
CIBC Global Asset Management Inc.

\$2,500 - 4,999

Manulife Financial - main donor profile
Manulife Financial
Stephen Lavigne

\$2,500 - 4,999 cont'd

Mario DeLisi
Alliance Bernstein Investments
The Kitchener and Waterloo
Community Foundation
High Fives For Kids Foundation
Diane Richardson
MTD Products Limited
Shoppers Drug Mart Life Foundation
Fidelity Investments Canada ULC
CI Investments
Scheer, Rowlett & Associates
Partnership
Foyston, Gordon & Payne Inc.

\$1000 - 2,499

Stantec Consulting Ltd.
Northfield Racquet and Fitness Club
ACL Steel Ltd
Nancy Day
Ward Financial Group Inc.
Dr. Robert Blackburn
Aimee McMillan
Dwayne Cormier Holdings Ltd.
The Gordon Linkletter Family Fund
Foxboro Green Golf Committee
Cambridge Centre Honda
Gillian Nonay
Sonia Lewis
Marilyn Abthorpe
Mackenzie Financial Corporation
Cambridge & North Dumfries
Community Foundation
Chicopee Craftsmen (1999) Inc.
Bridge Street United Church
Foundation
Cathy Menes
Line Law
Judy Kroetsch
Craig Cober
Carlyanna & Mikanna Kuntz
Morsink Family Charitable Foundation
Sairin Hayes
Dillon Consulting Limited

\$1000 - 2,499 cont'd

Gail Dunfield
Shuchanna Swaby
Ann Kelly
Barbara Hallman
University Of Guelph
Le Salon Hair & Spa
Barry Hall
Mary Lou Hilly
Esther Gascho
Janet Dullaert
Grace Christianson
H. John Davidson
Gerry Ward
Joseph Chevrino Jr
Waterloo Manufacturing
Jim Barker
Healy Wealth Strategies Inc
Canadian Home & Renovation Team
Dr. Susan Mikkelsen
Kay Law Professional Corporation
Susan Neeb
Hilltop Acres Poultry
Stephen Kay
Linda Dreher
New Hamburg Lioness Club
Gary Pooley
Your Neighbourhood Credit Union
John & Jeneene Kappes
Johanna Jamnik
Leonard Sanci
Robert Black
Christiane Kahlen
Menno S. Martin Contractor Limited
Ruth Ristau

Please see page 6 for \$500 - 999.

DONATIONS



As a community organization supported by community members and organizations, we are grateful to the following individuals and organizations for your donations that allow us to provide those affected by cancer programs, services and support during their cancer journey.

\$500 - 999

Sandra Raymond
Colour Paradise Greenhouses Ltd.
Classique Cutz
Karen Holland
Ken Law
Wayne Hoogsteen
Scott Denomme
Rockwell Automation Employee Charitable Fund
Gerard Seguin & Susan Callan
Mike Willyung
Patt Schertzer
Cowan Insurance Group
Curves - Krug St
Dan Fisico
Sashay-Vous
Monica Hein
Scott Mackenzie
Private Giving Foundation
Anne Day
Jurgen Walther
Laura Gilmore
Dr. Evelyn R. Cressman, MD
School Sisters of Notre Dame
Geosyntec Consultants International (SIREM)
Pam Connell
AMEC Foster-Wheeler
Savron
Bernd Silbermann
Evergreen Liquid Plant Food
Conestoga-Rovers & Associates Limited
Arthur Schooley
DDS Automated Machinery Design
Doon Pioneer Park Community Association
Mr. Dave Button
Joan M. Venn
Patricia Carty
Jameson Martin
Eby Financial Group
Barbara Hoffer
Heather Rice
Elizabeth Templin

\$500 - 999 cont'd

Brian St Amant
Pieter Venema
D.R. Johnson Financial Services Inc.
William Moran
Mammoet Canada Eastern Ltd.
Alan Laalo
Joan Schefter
Lester Heldsinger
Patrick Andrews
Ruth Atkinson
Jane Ross
Eldale Veterinary Clinic
Barbara Sichewski
Denyse Hayward
Wintermar Farms (1989) Ltd
Norm Finkelberg
Dianne Isaac
Brian Cressman
St Paul's Lutheran Church Erbsville Outreach
Glen & Eileen Polson
Bob Johnson
Michael Sinclair Financial Services Inc
Elizabeth Schill
Aardvark Drilling
Mary Millen
Christine MacDonald
KPMG
Ms. Mary Stevens
Sukhvinder (Suki) Singh

\$99,648.59 was donated by 1085 individuals and organizations.

*Errors and omissions may occur. If you have a concern, please contact HopeSpring at concierge@hopespring.ca

STATEMENT OF FINANCIAL POSITION

For the year ended April 30, 2017.

	Operating \$	Capital asset \$	2017 \$	2016 \$
Assets				
Current assets				
Cash	305,152	-	305,152	88,318
Guaranteed investment certificates	-	-	-	19,178
Accounts receivable	480	-	480	210
Prepaid expenses	1,601	-	1,601	14,791
Government remittances recoverable	9,621	-	9,621	9,810
Inter fund loans	-	-	-	27,762
	<u>316,854</u>	<u>-</u>	<u>316,854</u>	<u>160,069</u>
Capital assets (note 3)	<u>-</u>	<u>15,191</u>	<u>15,191</u>	<u>378,218</u>
	<u>316,854</u>	<u>15,191</u>	<u>332,045</u>	<u>538,287</u>
Liabilities and net assets				
Current liabilities				
Accounts payable and accrued liabilities	19,444	-	19,444	26,884
Inter fund loans	-	-	-	27,762
	<u>19,444</u>	<u>-</u>	<u>19,444</u>	<u>54,646</u>
Net assets				
Unrestricted net assets	297,410	-	297,410	58,483
Internally restricted	-	-	-	46,940
Invested in capital assets	-	15,191	15,191	378,218
	<u>297,410</u>	<u>15,191</u>	<u>312,601</u>	<u>483,641</u>
	<u>316,854</u>	<u>15,191</u>	<u>332,045</u>	<u>538,287</u>
	Operating \$	Capital asset \$	2017 \$	2016 \$
Net assets - Beginning of year	105,423	378,218	483,641	640,832
Excess of expenses over revenues	191,987	(363,027)	(171,040)	(157,191)
Net assets - End of year	<u>297,410</u>	<u>15,191</u>	<u>312,601</u>	<u>483,641</u>
	Unrestricted net assets \$	Investments in capital assets \$	2017 \$	2016 \$
Revenues				
Contributions	459,791	-	459,791	210,484
Special event contributions	295,929	-	295,929	252,232
Other income	4,619	-	4,619	3,558
	<u>760,339</u>	<u>-</u>	<u>760,339</u>	<u>466,274</u>
Expenses				
Program	176,972	-	176,972	190,714
Fundraising	14,655	-	14,655	32,731
Administration	369,808	-	369,808	356,440
Scholarship awards	6,917	-	6,917	8,747
Amortization	-	34,497	34,497	34,833
Impairment of capital assets	-	328,530	328,530	-
	<u>568,352</u>	<u>363,027</u>	<u>931,379</u>	<u>623,465</u>
Excess of expenses over revenues for the year	<u>191,987</u>	<u>(363,027)</u>	<u>(171,040)</u>	<u>(157,191)</u>

HOPE SPRING ANNUAL REPORT 2016-2017

Find us on social media:



@HopeSpringCancerSupportCentre

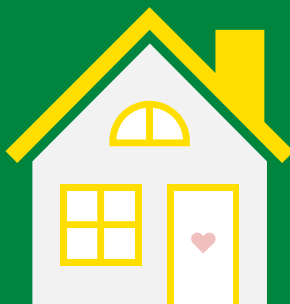


@Hope_Spring



@Hope_Spring

We've moved!



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